

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending **March 31, 2016**

Agency: **Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology (DEBESMSCAT)**

Organization Code (UACS): **08 055 00 00000**

Particulars 1	UACS Code 2	1st Quarter		% Accomplishment 5	Remarks 6
		Targets 3	Accomplishments 4		
1. Operations	300000000				
MFO 1. Higher Education Services					
1. Total number of graduates		640	746	117%	
2. Total number of graduates that are in priority courses		100%	100%	100%	
3. Percentage of graduates who finished their academic programs according to the prescribed timeframe		93%	95%	102%	
MFO 2. Advanced Education Services					
1. Total Number of Graduates		10	15	150%	
2. Percentage of Graduates Engage in employment within 6 months of graduation.		100%	100%	100%	
3. Percentage of Graduates who rate timeliness of education/delivery/ supervision as good or better.		100%	100%	100%	
MFO 3. Research Services					
1. Number of research studies completed		10	1	10%	
2. Percentage of research outputs presented in local, regional, national or international fora.					
3. Percentage of reseach projects conducted or completed on schedule.					
MFO 4. Extension Services					
1. Number of persons trained weighted by length of training		1,000	376	38%	
2. Percentage of trainees who rate the training course as good or better					
3. Percentage of persons who received training or advisory services who rate timeliness as good or better.					

Prepared by:

LOUIE C. JAMORA

Planning Officer

Date: April 2, 2016

Approved:

ERWIN H. MALTO, Ph.D.

SUC President II

Date: April 2, 2016