

**QUARTERLY REPORT OF OPERATION**

For the Period Ending December 31, 2015


Agency: **Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology (DEBESMSCAT)**


UACS Code: 08 055 00000

PARTICULARS (1)	UACS Code (2)	4th Quarter Accomplishment			REMARKS (7)
		TARGETS (3)	ACCOMPLISHMENT (4)	% (5)	
<b>PART 1</b>	300000000				
<b>Operations</b>					
<b>MFO 1: Higher Education Services</b>					
1					
Total number of graduates in mandated and priority programs					No graduates within the quarter
2 Percentage (cumulative) of accredited programs to total no. of programs			6/7 (86%)	6/7 (86%)	6/7 (86%)
3					
Percentage of total graduates that are in priority courses					
4 Percentage of graduates who finished their academic programs according to the prescribed timeframe					No graduates within the quarter
<b>MFO 2: Advanced Education Services</b>					
1. Total Number of graduates					
2. Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation			100%	9/9 (100%)	9/9 (100%)
3. Percentage of students who rate timeliness of education/delivery/supervision as good or better			82%	217/217 (100%)	217/217 (100%)
<b>MFO 3. Research Services</b>					
1. Number of research studies completed in the last 3 years		96	101	101	
Percentage of outputs presented in local, regional, national or international for a		33%	41.5/101 (41%)	41.5/101 (41%)	
2. Percentage of research projects conducted or completed on schedule		81%	23/34 (82%)	23/34 (82%)	

<b>MFO 4. Technical Advisory and Extension Services</b>				
1. No. of persons trained weighted by length of training		4520	4487	4487
2. Percentage of trainees/clients who rate services as good or better		98%	1190/1190 (100%)	1190/1190 (100%)
3. timeliness of service delivery as good or better		100%	22/22 (100%)	22/22 (100%)
<b>Support to Operations</b>	200000000			
1. Percentage of students and personnel who rate non-academic related services (e.g. library services, medical/dental services, guidance services, ICT services, etc.) as good or better		100%	100%	100%
2. Operations Manual		1	1	1
Part B				
Major Programs/Projects				
KRA No. 2 - Poverty Reduction and Empowerment of the Poor Implementation of Public Higher Education Roadmap (Enhancement of Access to Quality Education)				
1. Pavement of Road Network	506000000			98%
2. Upgrading of IT Laboratory Buildings	506000000			56%
3. Construction of Covered Court Phase 2	506000000			99%
4. Procurement of ICT Equipment	506000000			100%

Prepared by:

  
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 Planning Officer  
 Date: **January 14, 2016**

  
**EUGENE L. JAZUL**  
 Budget Officer  
 Date: **January 14, 2016**

Approved by:

  
**ERWIN H. MALTO**  
 SUC President II  
 Date: **January 14, 2016**