

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending **December 31, 2014**

Agency: **Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology (DEBESMSCAT)**  
Organization Code (UACS): **08 055 00 00000**

Particulars 1	UACS Code 2	4th Quarter		% Accomplishment 5	Remarks 6
		Targets 3	Accomplishments 4		
<b>1. Operations</b>	300000000				
<b>MFO 1. Higher Education Services</b>					
1. Total number of graduates in mandated and priority programs		*	*	*	No projected/scheduled graduates in the last quarter.
2. Percentage (cumulative) of accredited programs to total no. of programs		6/7 (86%)	6/7 (86%)	100%	No projected/scheduled graduates in the last quarter.
3. Percentage of graduates who finished their academic programs according to the prescribed timeframe		*	*	*	
<b>MFO 2. Advanced Education Services</b>					
1. Total Number of graduates		*	*	*	No projected/scheduled graduates in the last quarter.
2. Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation		13/13 (100%)	9/9 (100%)	100%	Overall accomplishment for the year.
3. Percentage of students who rate timeliness of education/delivery/supervision as good or better		164/200 (82%)	30/30 (100%)	100%	Overall accomplishment for the year.
<b>MFO 3. Research Services</b>					
1. Number of research studies completed in the last 3 years		37	34	92%	
2. Percentage of outputs presented in local, regional, national or international for a		36/111 (32%)	41/108 (38%)	119%	Overall accomplishment for the year.
3. Percentage of research projects conducted or completed on schedule		19/37 (51%)	28/34 (82%)	161%	Overall accomplishment for the year.
<b>MFO 4. Extension Services</b>					
1. No. of persons trained weighted by length of training		1481	1751.5	118%	
2. Percentage of trainees/clients who rate services as good or better	98%	193/193 (100%)	102%	Overall accomplishment for the year.	
3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	12/12 (100%)	8/8 (100%)	100%	Overall accomplishment for the year.	

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<b>2. Support to Operations</b>	200000000				
1. Percentage of students and personnel who rate non-academic related services (e.g. library services, medical/dental services, guidance services, ICT services, etc.) as good or better		200/200 (100%)	160/160 (100%)	100%	Overall accomplishment for the year.
2. No. of management and employees oriented on ISO 9001:2008 QMS/GQMS		24%	141	588%	Overall accomplishment for the year.
<b>3. General Administration and Support Services (GASS)</b>	100000000				
1. Percentage of actual budget utilization inclusive of income to total operating budget (Php '000.00)		100%	73%	73%	Overall accomplishment for the year.
Obligations BUR		100%	100%	100%	Overall accomplishment for the year.
Disbursement BUR					
2. Percentage of financial statements and reports/documents submitted to COA within mandated time		15/15 (100%)	2/2 (100%)	100.00%	Overall accomplishment for the year.

Prepared by:

**LOUIE C. JAMORA**  
Planning Officer  
Date: January 29, 2015

**ERWIN H. MALTO, Ph.D.**  
SUC President II  
Date: January 29, 2015