

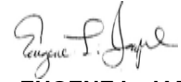
1. Percentage of actual budget utilization inclusive of income to total operating budget (PhP '000.00)			15,246/15,246 (100%)	100%				100%	
2. Percentage of financial statements and reports/documents submitted to COA within mandated time			13/14 (93%)	13/14 (93%)				13/14 (93%)	0%
Part B									
Major Programs/Projects									
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable									
Implementation of Public Higher Education Roadmap (Enhancement of Access to Quality Higher Education by Modernizing Facilities in Developing SUCs)									
Enhancement of Laboratory Facilities	50604050 13		100%						
Construction of Six-Classroom Two-Storey Veterinary Medicine Building Phase I	50604040 02		100%						

Prepared By:



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Planning Officer
 Date: November 25, 2013

In coordination with:



EUGENE L. JAZUL
Financial Management Services Director /Budget Officer
 Date: November 25, 2013

Approved By:



ERWIN H. MALTO, Ph.D.
SUC President II
 Date: November 25, 2013